

**CITY OF KENORA
COMMUNITY EVENTS BUDGET REQUEST
2008**

21-Apr-08

	PSEUDO CODE	2005		2006		2007		2008
		BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	PRELIM 31/12/07	PROPOSED BUDGET
EXPENDITURES								
Wages								
Allocated payroll	7626050	2,000	130	0	2,482	1,617	3,313	1,715
Materials and supplies	7627400	3,500	1,167	5,000	3,788	4,000	92	4,000
Miscellaneous	7627500	0	0	0	0	0	0	0
Rental of non own equipment	7627690	0	1,896	0	0	0	0	0
Rental of own equipment	7627700	500	16	500	60	400	20	400
TOTAL EXPENDITURES		6,000	3,208	5,500	6,330	6,017	3,425	6,115